

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 October 2006 - 31 January 2007 )

#### MONTH:- October

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>OCTOBER</b>						
Driving Centre and Byron Recreation Ground	To agree the principles for development	Cabinet	4 October 2006	Cllr Marilyn Ashton  Graham Jones, Director of Planning Services (Urban Living) graham.jones@harrow.gov.uk tel:020 8420 9317	Portfolio Holders for People First and Urban Living – Public Realm, Officers in People First and Urban Living	None.
Review of Waste Management	To review the changes and	Cabinet	4 October 2006	Cllr Mrs Eileen Kinnear	Unison and GMB will be consulted.	Reports to Cabinet - April 2005,

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
changes	decide on any further changes required.			Andrew Trehern, Executive Director (Urban Living) andrew.baker@harrow.gov.uk tel: 020 8424 1779		December 2005 and June 2006
Endorsement of joint waste management strategy for West London Waste Authority and the constituent boroughs	To endorse the final draft of the joint waste management strategy	Cabinet	4 October 2006	Cllr Mrs Eileen Kinnear  Andrew Trehern, Executive Director (Urban Living) andrew.baker@harrow.gov.uk tel:020 8424 1779	None.	Report to Cabinet - December 2005, report to West London Waste Authority Board - June 2006
Harrow College	To consider whether to agree in principle to a land swap between land owned by Harrow Council in Harrow Centre	Cabinet	4 October 2006	Cllr Marilyn Ashton  Graham Jones, Director of Planning Services (Urban Living) graham.jones@harrow.gov.uk tel: 020 020 8420 9317	Harrow College	None
Medium Term Budget Strategy	Approval to budget changes as part of the review of the Medium Term Budget Strategy	Cabinet	4 October 2006	Cllr David Ashton  Myfanwy Barrett, Director of Financial and Business Strategy myfanwy.barrett@ha	Internal only	None

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				harrow.gov.uk tel:020 8420 9269		
<b>NOVEMBER</b>						
Community Strategy	Approval to develop a new Community Strategy	Cabinet	9 November 2006	Cllr Chris Mote  Paul Najsarek, Director of People, Performance and Policy tom.whiting@harrow.gov.uk tel:020 8420 9484	All Partners and Community Representatives	Community Strategy and Local Area Agreement
Implementation of the Clean Neighbourhoods and Environment Act 2005	To agree the Implementation Timetable and the Policies decisions to underpin the introduction of Fixed Penalty Notice and related enforcement processes	Cabinet	9 November 2006	Cllr Mrs Kinnear  Andrew Trehern, Executive Director (Urban Living) gareth.lywelyn-roberts@harrow.gov.uk tel:020 8736 6230	Consultation with lead Members and officers, key partner agencies and Council services. Proposals for consultation with residents and stakeholders will be contained within the report.	Clean Neighbourhoods and Environment Act 2005. Guidance on the Environmental Protection Act 1990, Clean Neighbourhoods Act 2005 and related legislation.
<b>DECEMBER</b>						
Draft Capital Programme 2007/8	Approve the draft Capital Programme	Cabinet	14 December 2006	Cllr David Ashton  Myfanwy Barrett, Director of Financial	Internal only	None

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				and Business Strategy myfanwy.barrett@harrow.gov.uk tel:020 8420 9269		
Draft Revenue Budget/Housing Revenue Account (HRA)	Approve the draft Revenue Budget	Cabinet	14 December 2006	Cllr David Ashton  Myfanwy Barrett, Director of Financial and Business Strategy myfanwy.barrett@harrow.gov.uk tel:020 8420 9269	Internal only	None
Harrow Sixth Form Collegiate	Approval in principle to make temporary use of Capital Programme Funding.	Cabinet	14 December 2006	Cllr Janet Mote  Geoff Wingrove, Director of Strategic Services (People First) chris.melly@harrow.gov.uk tel: 020 8420 9270	Consultation has occurred	Appendices on the Harrow Sixth Form Collegiate Bid, previous report to Cabinet and Learning and Skills Council documents
<b>JANUARY</b>						
Street Lighting PFI Procurement	To develop and submit an Outline Business Case to Department of Transport and later PFI Procurement Contract.	Cabinet	18 January 2007	Cllr Mrs Kinnear  Andrew Trehern, Executive Director (Urban Living) dave.masters@harrow.gov.uk tel: 020	-	The Council's Expression of Interest submission to Department of Transport - February 2006

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
				8424 1580		

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Atherton, Senior Professional Democratic Services (Corporate) on telephone no. 020 8424 1266 or by email:

[alison.atherton@harrow.gov.uk](mailto:alison.atherton@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategic Overview and External Affairs	Chris Mote	Riverside Cottage 15 Eastcote Road Pinner HA5 1EA	020 8868 0315	<a href="mailto:Chris.Mote@harrow.gov.uk">Chris.Mote@harrow.gov.uk</a>
Business Development	David Ashton	Chestnut Cottage Tanglewood Close Stanmore HA7 3JA	020 8950 7977	<a href="mailto:djashton@hotmail.com">djashton@hotmail.com</a>
Property, Housing Planning (Development) and Planning (Strategic)	Marilyn Ashton	Chestnut Cottage Tanglewood Close Stanmore HA7 3JA	020 8950 7977	<a href="mailto:marilynashton@hotmail.com">marilynashton@hotmail.com</a>
Issues facing Older People	Christine Bednell	56 St. Edmunds Drive Stanmore HA7 2AU	020 8427 5047	<a href="mailto:Cbednell@aol.com">Cbednell@aol.com</a>
Urban Living – Public Realm	Eileen Kinnear	12 Angel Road Harrow HA1 1JY	020 8861 4775	<a href="mailto:Eileen.Kinnear@harrow.gov.uk">Eileen.Kinnear@harrow.gov.uk</a>
People First	Janet Mote	Riverside Cottage 15 Eastcote Road Pinner HA5 1EA	020 8868 0315	<a href="mailto:Janet.Mote@harrow.gov.uk">Janet.Mote@harrow.gov.uk</a>
Issues facing young people	Paul Osborn	2 Vaughan Road Harrow HA1 4EE	Mob – 07786 968657 Bus – 020 7463 6422	<a href="mailto:Paul.Osborn@harrow.gov.uk">Paul.Osborn@harrow.gov.uk</a>

<b>Portfolio</b>	<b>Councillor</b>	<b>Address</b>	<b>Telephone no.</b>	<b>Email</b>
Community Equality	Anjana Patel	187 The Ridgeway North Harrow HA2 7DE	07946 586017	<a href="mailto:Anjana.Patel@harrow.gov.uk">Anjana.Patel@harrow.gov.uk</a>
Issues facing people with special needs	Eric Silver	6 Grantham Close Edgware HA8 8DL	07812 405560	<a href="mailto:esi1023321@aol.com">esi1023321@aol.com</a>